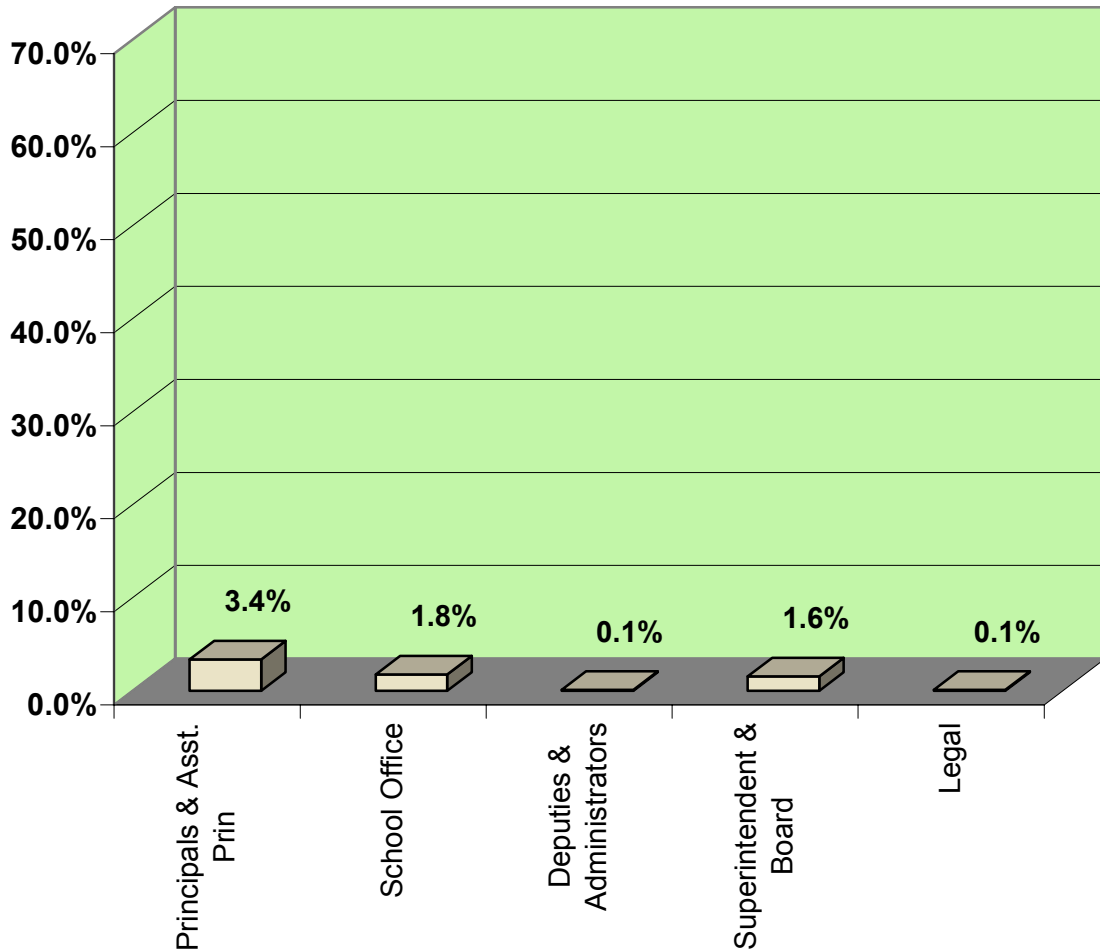


Smithfield School Departments

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 2,672	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$881,505	\$330	3.4%
School Office	\$457,077	\$171	1.8%
Deputies, Administrators, et al	\$29,903	\$11	0.1%
Superintendent & Board	\$407,056	\$152	1.6%
Legal	\$31,255	\$12	0.1%
Leadership Expenditures	\$1,806,797	\$676	6.9%
Total District Expenditures	\$26,008,268	\$9,734	100.0%